

Financial Resources: Utilised Amount for the Capital &amp; Operational expenditure for previous 3 years

Financial Year	2016-17 Utilised Amount	2015-16 Utilised Amount	2014-15 Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	996830 (Nine Lakhs Ninety Six Thousand and Eight Hundred Thirty )	3275437 (Thirty two lakhs Seventy five thousands Four hundred thirty seven)	2966281 (Twenty nine lakhs Sixty six thousands Two hundred eighty one)
New Equipment for Laboratories	7937014 (SEVENTY NINE LAKHS THIRTY SEVEN THOUSAND FOURTEEN)	4910114 (Forty nine lakhs ten thousand one hundred and fourteen)	1391303 (Thirteen lakhs ninety one thousand three hundred and three )
Engineering Workshops	411027 (FOUR LAKHS ELEVEN THOUSAND TWENTY SEVEN)	76599 (seventy six thousand five hundred and ninety nine )	219194 (Two lakh nineteen thousand one hundred and ninety four )
Studios	0 (ZERO)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	371296 (THREE LAKHS SEVENTY ONE THOUSAND TWO NINE SIX)	1024719 (Ten lakhs twenty four thousand seven hundred and nineteen)	1268797 (Twelve lakhs sixtyeight thousand seven hundred and ninety seven)
<b>Annual Operational Expenditure</b>			
Salaries (Teaching and Non Teaching staff)	166395148 (Sixteen Crores Sixty Three Lakhs Ninety Five Thousand One Hundred Forty Eight )	162424870 (Sixteen crores and twenty four lakhs and twenty four thousand eight hundred and seventy)	133719756 (Thirteen crores and thirty seven lakhs and nineteen thousand seven hundred and fifty six)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	319280788 (THIRTY ONE CRORES NINETY TWO LAKHS EIGHTY THOUSAND SEVEN HUNDRED EIGHTY EIGHT)	319062392 (Thirty one crores and Ninety lakhs and sixty two thousand three hundred and ninety two)	275343041 (Twenty seven crores and fifty Three lakhs and Forty Three thousand Forty one)
Seminars/Conferences/Workshops	18653 (EIGHTEEN THOUSAND SIX HUNDRED AND FIFTY THREE)	31250 (Thirty one Thousand Two hundred and Fifty)	59750 (Fifty Nine Thousand Seven Hundred and Fifty )